RESOLUTION NO. 23

SERIES 2018

A RESOLUTION ADOPTING THE 2019 BUDGET
AND MAKING APPROPRIATIONS THEREFOR; AND APPROVING THE 2019-2023
CAPITAL IMPROVEMENT PLAN

WHEREAS, the Charter of the Town of Breckenridge requires that the Town Council adopt an operating budget for each fiscal year; and

WHEREAS, the Charter of the Town of Breckenridge requires that the Town Council adopt a five-year Capital Improvement Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF BRECKENRIDGE, COLORADO:

Section 1. The proposed operating budget for 2019 based on certain fee changes, as revised by Town Council and maintained on file by the Town Clerk, is adopted and appropriations are made to the various programs as shown therein.

Section 2. The 2019-2023 Capital Improvement Plan, as proposed by the Town Manager and as amended by the Town Council, is approved.

Section 3. All fees and charges contained in the 2019 operating budget are approved and adopted. Such fees shall become effective January 1, 2019. Further, the Town Manager may implement any of the other fees and charges contained in the 2019 operating budget prior to January 1, 2019 if the Town Manager determines, in his judgment, that such early implementation is necessary or appropriate.

Section 4. This Resolution is effective upon adoption.

RESOLUTION ADOPTED AND APPROVED this 27th day of November, 2018.

ATTEST:

_____/s/_____
Helen Cospolich, Town Clerk

TOWN OF BRECKENRIDGE

_____/s/_____
Eric Mamula, Mayor

APPROVED IN FORM

_____/s/_____
Town Attorney Date