

RESOLUTION NO. 5

SERIES 2019

A RESOLUTION MAKING SUPPLEMENTAL APPROPRIATIONS TO THE 2019 TOWN BUDGET

WHEREAS, the Town Council of the Town of Breckenridge desires to amend the Town's 2019 budget by making supplemental appropriations in the amount of \$428,685 in expenditures; and

WHEREAS, pursuant to Section 10.12(a) of the Breckenridge Town Charter, the Finance Department, on behalf of the Town Manager, has certified that there are available for appropriation revenues in excess of those estimated in the Town's 2019 budget or revenues not previously appropriated in an amount sufficient for the proposed supplemental appropriations; and

WHEREAS, a public hearing on the proposed supplemental appropriations was held on February 26, 2019, in accordance with the requirements of Section 10.12(a) of the Breckenridge Town Charter.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF BRECKENRIDGE, COLORADO that the 2019 budget is amended, and supplemental appropriations for the amended 2019 Town budget are made as follows:

General Fund Expense (001):

1. Engineering Code Revision	\$	140,000
2. AMS BCA Study		<u>30,000</u>
Total General Fund Expenditure Increase:	\$	140,000

Open Space Fund (008)

1. Property Purchase	\$	<u>238,685</u>
Total Open Space Fund Expenditure Increase:	\$	238,685

Parking and Transit (P&T) Fund

1. Transit Master Plan	\$	<u>50,000</u>
Total P&T Fund Expenditure Increase:	\$	50,000

This Resolution shall become effective upon its adoption.

RESOLUTION APPROVED AND ADOPTED THIS 26th DAY OF FEBRUARY 2019.

ATTEST

TOWN OF BRECKENRIDGE

\_\_\_\_\_/s/\_\_\_\_\_  
Helen Cospolich, CMC, Town Clerk

By\_\_\_\_\_/s/\_\_\_\_\_  
Erin Gigliello, Mayor Pro Tem

APPROVED IN FORM

\_\_\_\_\_/s/\_\_\_\_\_  
Town Attorney Date